

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	2,682,357	2,771,586
Cost of sales	1,891,051	1,897,519
Gross profit	791,306	874,067
General and administrative expense	162,100	153,686
Profit (loss) from operating activities	629,206	720,381
Finance income	10,460	9,659
Finance costs	548,310	597,813
Profit (loss) before income tax	91,356	132,227
Income tax expense, continuing operations	16,253	24,015
Profit (loss) from continuing operations	75,103	108,212
Profit (loss) for period	75,103	108,212
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.001	0.001
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	75,103	108,212
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Changes in fair value of cash flow hedges	136,882	(361,850)
Total other comprehensive income that will be reclassified to profit or loss	136,882	(361,850)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total other comprehensive income for the Period	136,882	(361,850)
Total comprehensive income for the Period	211,985	(253,638)
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of energy	1,665,875	1,664,647
LEASE REVENUE		
Finance lease income	1,016,482	1,106,939
Total lease revenue	1,016,482	1,106,939
Total revenue	2,682,357	2,771,586
OTHER INCOME		
EXPENSES		
COST OF SALES		
Service expenses	1,372,011	1,406,474
Fuel and electricity	395,229	350,367
Depreciation, depletion and amortisation	15,765	33,157
Amortisation of right-of-use asset	98,087	98,088
Other cost of goods sold	9,959	9,433
Total cost of sales	1,891,051	1,897,519
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expense	77,556	71,324
Director's remuneration and sitting fees	875	8,050
Depreciation, depletion and amortisation	3,905	5,437
Legal and professional expense	27,274	21,579
Other expenses and fees	52,490	47,296
Total General and administrative expenses	162,100	153,686
SELLING, DISTRIBUTION AND MARKETING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
27 Apr 2026